

SOUTHERN RURAL COMMITTEE BUDGET 2018/19

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
Development Budget Brought Forward from 17/18	£5,930	£5,930	£5,930	£0	£0					
Development Budget 18/19	£8,400	£818	£818	£0	£7,582					
Member Ward Budgets 18/19	£3,900	£250	£250	£0	£3,650					
TOTAL	£18,230	£6,998	£6,998	£0	£11,232					

DEVELOPMENT BUDGETS 1718	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
Preallocated Funds Brought forward from 2017/18 (includes £1700 unallocated from 2017/18 Member Ward budgets).	£5,930			Cassel Memorial Hall , Lilley	£2,000	13/09/2018	£2,000	£0		
				Ickleford Cricket Club	£1,786	13/09/2018	£1,786	£0		
				Stevenage Starlets FC	£500	13/09/2018	£500	£0		
				Ickleford Burial Ground Trust	£375	13/09/2018	£375	£0		
				Kimpton Pre-School	£1,269	06/12/2018	£1,269	£0		Total Grant £2087. Remainder from 2018/19
	£5,930				£5,930		£5,930	£0	£0	

DEVELOPMENT BUDGETS 18/19	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
Base Budget 18/19	£8,400			Kimpton Pre-School	£818	06/12/2018	£818	£0		Total Grant £2087. Remainder from 2017/18 c/fwd.
(includes £1000 trf re Member Allowances)								£0		
	£8,400				£818		£818	£0	£7,582	

MEMBER WARD BUDGETS 18/19	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
Base Budget 18/19 (£350 Per Member plus £40 from allocation of Member Allowances)										
Cllr Barnard	£390	Hitchwood, Offa & Hoo		Breachwood Green Pre-School Playgroup	£125	06/12/2018	£125	£0		
Cllr Frost	£390	Hitchwood, Offa & Hoo		Breachwood Green Pre-School Playgroup	£125	06/12/2018	£125	£0		
Cllr Strong	£390	Hitchwood, Offa & Hoo						£0		
Cllr Deakin-Davies	£390	Knebworth						£0		
Cllr Nash	£390	Knebworth						£0		
Cllr Henry	£390	Chesfield						£0		
Cllr Tyler	£390	Chesfield						£0		
Cllr Spencer-Smith	£390	Cadwell						£0		
Cllr Moody	£390	Codicote						£0		
Cllr Bishop	£390	Kimpton						£0		
	£3,900				£250		£250	£0	£3,650	